

# ESEA of 1965 As Amended

Title I, II, III, IV,

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# ESEA of 1965 As Amended

## Title I



### PURPOSE:

To provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps.

### BUDGET ALLOCATION:

\$4,753,588

- **Title I Set Asides**

Total =\$2,778,187

- These funds must be spent on ALL K-12 students.

Salaries + Benefits:

\$1,034,930

- Summer School Stipends & Benefits
- Summer Professional Development Stipends & Benefits
- Instructional Coaches for New Teachers Stipends & Benefits
- 1 Grants Coordinator Salary & Benefits
- 1 Informational Tech Coordinator Salary & Benefits
- 1 Director of Educational Support Salary & Benefits
- 1 Bookkeeper Salary & Benefits
- 1 District Home Program Coordinator
- Parent and Family Engagement Activities Stipends and Benefits

- Purchase Services (online subscriptions, contracts):  
\$1,278,948
  - Destiny Library Program
  - Frontline Evaluation Program
  - Screencastify for Google Classrooms
  - Fastbridge Learning
  - Renaissance Learning
  - Paper Tutoring Program
  - ESGI for Kindergarten
  - AVID Building Contracts
  - Technology Leases for Chromebooks for Students
  - WIDA Model Assessment for English Learners
  - Fees for Homeless Students (birth certificates, bus tickets)
  - Fees for PreK English Learners to receive records from other countries
  - Other Supplemental Math and Reading Interventions

- Supplies:

\$317,728

- Homeless Instructional Supplies
- Summer School Supplies
- Ipads for English Learners
- Juvenile Delinquent Center Supplies
- Administrative Supplies
- School Supplies for all K-12 students

- Non Public Allocation

\$146,581

## Building Allocations:

After Set Asides Have been Allocated, site based expenditures are required. Each building is given an allocation from the remaining funds based on their enrollment and low income percentage. Building principals have the autonomy to decide on expenditures as long as funds are supplemental to reading and math and support school improvement goals. Funds available to be distributed evenly among 10 buildings:

- \$2,069,604 (approx. \$500 per pupil)
- District Low Income Percentage from the Illinois State Report Card: 85.2%
- District Enrollment PreK-12: 4738 Low Income Enrollment: 4037

<https://www.illinoisreportcard.com/District.aspx?source=studentcharacteristics&source2=enrollment&Districtid=54092118024>

- Edison

\$117,617

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- Liberty

\$158,896

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- Meade Park

\$173,598

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- Northeast

\$79,165

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies



- Southwest

\$93,302

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- Northeast

\$79,165

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- Mark Denman

\$297,435

- 1 Learning Resource Clerk Salary & Benefits
- 2 Home Program Interventionists Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- North Ridge Middle School

\$251,067

- 1 Learning Resource Clerk Salary & Benefits
- 2 Home Program Interventionists Salary & Benefits
- Stipends and Benefits for AVID tutors
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- Southview

\$266,900

- 1 Learning Resource Clerk Salary & Benefits
- 2 Home Program Interventionists Salary & Benefits
- Stipends and Benefits for AVID tutors
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- KDBA

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\$57,677

- Stipends and Benefits for Tutors
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- Danville High School

\$494,782

- 1 Learning Resource Clerk Salary & Benefits
- 3 Home Program Interventionists Salary & Benefits
- Stipends and Benefits for AVID tutors
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies
- Transportation for After School Tutoring

# ESEA of 1965 As Amended

## Title II



### **PURPOSE:**

To provide low income and minority students greater access to effective teachers, principals and other school leaders. To increase student achievement by improving the quality and effectiveness of teachers, principals and other school leaders.

### **BUDGET ALLOCATION:**

**\$684,943**

- Salaries/Stipends + Benefits:  
\$118,294
  - Stipends for Staff PD
  - New Teacher Collaborative Group
- Purchase Services:  
\$498,358
  - Conferences for Principals-IPA, AVID
  - PD including Smekens Writing, CKLA Reading, Eureka Math, AVID Summer Institute
  - Professional Dues for Administrators
- Supplies:
  - PD Supplies and Professional Books  
\$32,000

# EL- Title III Language Instruction Educational Program



## **PURPOSE:**

To support the implementation of high-quality instructional programs for English Learners (EL) that will help them attain English proficiency, achieve high levels in core academic subjects, meet the IL Learning Standards, and graduate from high school prepared to enter college or a career. To provide PD and training to all staff. To promote parental, family and community participation in the EL's education.

## **BUDGET ALLOCATION:**

**\$18,360.00**

- Salaries and Benefits

\$4,653

- After-school Tutoring
- EL Family Literacy
- Professional Development - Book Study

- Supplies

\$3,029

- Spanish support, supplemental materials, multicultural materials, academic vocabulary and writing support.



- Purchase Services  
\$8,920
  - WIDA ASSESSMENT MODEL Online - Progress Monitoring
  - Fall ISBE Conference
  - Illinois Bilingual Conference
  
- Non Public allotment  
\$1,758

# ESEA of 1965 As Amended

## Title IV



### **PURPOSE:**

To provide all students with access to a well-rounded education, improve school conditions for learning, improve the use of technology in order to improve the academic achievement and digital literacy, and provide a safe learning environment for all students.

### **BUDGET ALLOCATION:**

**\$480,649**

- Stipends + Benefits:  
\$52,965
  - Fine Arts Summer Camp
- Purchase Services:  
\$180,125
  - Orchestra Tutors
  - Danville Symphony Orchestra Concert
  - It's In Your Head Sessions for DHS
  - SCUTA School Counseling Program
  - SRO training
  - License & Service for Chromebooks
  - AP Testing
  - Career Cruising/Xello
  - U of I Summer Programming Opportunities

- Supplies:  
\$92,593
  - Chromebooks, chargers, cases
  - Fine Arts Camp Supplies
  - Cameras for Safety at multiple locations

- Non-Capital Equipment:  
\$138,305
  - Servers for Cameras
  - Engine Training Kit

- Non-Public

\$16,661

# Title I School Improvement



## PURPOSE:

To provide all children significant opportunity to receive a fair, equitable and high-quality education, and to provide adequate resources in order to substantially raise the achievement of students in lowest-performing schools.

## BUDGET ALLOCATION:

**\$782,340**

Funds are allocated to buildings in designation from state assessments. ISBE provides the building allocation amounts.

- Mark Denman-Comprehensive  
\$251,490
  - Stipends and Benefits for tutoring
  - Summer School Stipends & Benefits
  - Instructional Supplies tied to school improvement goals
  - Online resources for interventions
  - Professional Development Stipends & Benefits for training
  - Learning Partner Fee for AVID
  - Learning Partner Fee for Regional Office of Education

Funds are allocated to buildings in designation from state assessments. ISBE provides the building allocation amounts.

- Southview Upper Elementary - Targeted  
\$27,870
  - Stipends and Benefits for tutoring
  - Instructional Supplies tied to school improvement goals
  - Online resources for interventions
  - Professional Development Stipends & Benefits for training
  
- North Ridge Middle School - Comprehensive  
\$251,490
  - Summer School Stipends & Benefits
  - Instructional Supplies tied to school improvement goals
  - Online resources for interventions
  - Professional Development Stipends & Benefits for training
  - Learning Partner Fee for AVID
  - Learning Partner Fee for Regional Office of Education

Funds are allocated to buildings in designation from state assessments. ISBE provides the building allocation amounts.

- Danville High School - Comprehensive  
\$251,490
  - Stipends & Benefits for Tutoring
  - Summer School Stipends & Benefits
  - Instructional Supplies tied to school improvement goals
  - Online resources for interventions
  - Professional Development Stipends & Benefits for training
  - Learning Partner Fee for AVID



# Planning Year School Improvement Grant



## **PURPOSE:**

**To provide all children significant opportunity to receive a fair, equitable and high quality education, and to provide adequate resources in order to substantially raise the achievement of students in lowest-performing schools.**

## **BUDGET ALLOCATION:**

**\$65,000**

Funds are allocated to buildings in designation from state assessments. ISBE provides the building allocation amounts. These funds are used for planning for the next school year.

- Meade Park - Targeted  
\$10,000
  - Stipends and Benefits for professional development and planning
  - Professional literature for planning
- Southview - Comprehensive  
\$55,000
  - Stipends and Benefits for professional development and planning
  - Professional literature for planning
  - State Appointed American Institute of Research Study

# Title I Delinquent



## PURPOSE:

To improve educational services to children/youth in local and state institutions for neglected or delinquent children/youth, and provide services needed to make a successful transition to further schooling or employment.

## BUDGET ALLOCATION:

\$97,675

- Supplies:  
\$19,252
  - Supplemental materials
  - School Supplies
  - Office Supplies
  - Assessments
- Purchase Services:  
\$69,223
  - Instructional Software
  - Music and Art program
  - Professional Development Inservices
- Educational Media:  
\$9200
  - Virtual Headsets and hand controllers