ESEA of 1965 As Amended Title I, II, III, IV,

Kelly Truex, Director of Educational Support Programs Brandie Kuchefski, Grants Coordinator



ESEA of 1965 As Amended Title I



PURPOSE:

To provide all children significant opportunity to receive a fair,equitable, and high-quality education, and to close educational achievement gaps.

BUDGET ALLOCATION:

\$4,753,588

• Title I Set Asides

Total =\$2,778,187

• These funds must be spent on ALL K-12 students. Salaries + Benefits:

\$1,034,930

- Summer School Stipends & Benefits
- Summer Professional Development Stipends & Benefits
- Instructional Coaches for New Teachers Stipends & Benefits
- 1 Grants Coordinator Salary & Benefits
- 1 Informational Tech Coordinator Salary & Benefits
- 1 Director of Educational Support Salary & Benefits
- 1 Bookkeeper Salary & Benefits
- 1 District Home Program Coordinator
- Parent and Family Engagement Activities Stipends and Benefits

ESEA of 1965 As Amended - Title I FY25

• <u>Purchase Services (online subscriptions, contracts)</u>:

\$1,278,948

- Destiny Library Program
- Frontline Evaluation Program
- Screencastify for Google Classrooms
- Fastbridge Learning
- Renaissance Learning
- Paper Tutoring Program
- ESGI for Kindergarten
- AVID Building Contracts
- Technology Leases for Chromebooks for Students
- WIDA Model Assessment for English Learners
- Fees for Homeless Students (birth certificates, bus tickets)
- Fees for PreK English Learners to receive records from other countries
- Other Supplemental Math and Reading Interventions

• <u>Supplies</u>:

\$317,728

- Homeless Instructional Supplies
- Summer School Supplies
- Ipads for English Learners
- Juvenile Delinquent Center Supplies
- Administrative Supplies
- School Supplies for all K-12 students

FY25

 <u>Non Public Allocation</u> \$146,581

Building Allocations:

After Set Asides Have been Allocated, site based expenditures are required. Each building is given an allocation from the remaining funds based on their enrollment and low income percentage. Building principals have the autonomy to decide on expenditures as long as funds are supplemental to reading and math and support school improvement goals. Funds available to be distributed evenly among 10 buildings:

- \$2,069,604 (approx. \$500 per pupil)
- District Low Income Percentage from the Illinois State Report Card: 85.2%
- District Enrollment PreK-12: 4738 Low Income Enrollment: 4037

https://www.illinoisreportcard.com/District.aspx?source=studentcharacteristics&sour ce2=enrollment District id=54092118024 • Edison

\$117,617

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies
- <u>Liberty</u>

\$158,896

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

<u>Meade Park</u>

\$173,598

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies
- <u>Northeast</u>

\$79,165

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

• <u>Southwest</u>

\$93,302

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

<u>Northeast</u>

\$79,165

- 1 Learning Resource Clerk Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

<u>Mark Denman</u>

\$297,435

- 1 Learning Resource Clerk Salary & Benefits
- 2 Home Program Interventionists Salary & Benefits
- Stipends and Benefits for tutoring
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies
- North Ridge Middle School

\$251,067

- 1 Learning Resource Clerk Salary & Benefits
- 2 Home Program Interventionists Salary & Benefits
- Stipends and Benefits for AVID tutors
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

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<u>Southview</u>

\$266,900

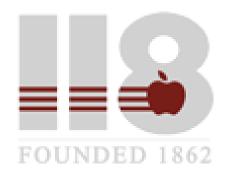
- 1 Learning Resource Clerk Salary & Benefits
- 2 Home Program Interventionists Salary & Benefits
- Stipends and Benefits for AVID tutors
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies
- <u>KDBA</u>

\$57,677

- Stipends and Benefits for Tutors
- Online resources to supplement reading and math instruction
- Supplemental Instructional Supplies

- <u>Danville High School</u> \$494,782
 - 1 Learning Resource Clerk Salary & Benefits
 - 3 Home Program Interventionists Salary & Benefits
 - Stipends and Benefits for AVID tutors
 - Online resources to supplement reading and math instruction
 - Supplemental Instructional Supplies
 - Transportation for After School Tutoring

ESEA of 1965 As Amended Title II



PURPOSE:

To provide low income and minority students greater access to effective teachers, principals and other school leaders. To increase student achievement by improving the quality and effectiveness of teachers, principals and other school leaders.

BUDGET ALLOCATION:

\$684,943

• Salaries/Stipends + Benefits:

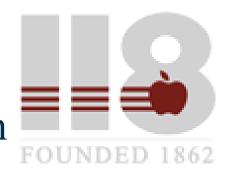
\$118,294

- Stipends for Staff PD
- New Teacher Collaborative Group
- Purchase Services:

\$498,358

- \circ $\,$ Conferences for Principals-IPA, AVID $\,$
- PD including Smekens Writing, CKLA Reading, Eureka Math, AVID Summer Institute
- Professional Dues for Administrators
- Supplies:
 - PD Supplies and Professional Books \$32,000

EL-Title III Language Instruction Educational Program



PURPOSE:

To support the implementation of high-quality instructional programs for English Learners (EL) that will help them attain English proficiency, achieve high levels in core academic subjects, meet the IL Learning Standards, and graduate from high school prepared to enter college or a career. To provide PD and training to all staff. To promote parental, family and community participation in the EL's education.

BUDGET ALLOCATION:

\$18,360.00

• Salaries and Benefits

\$4,653

- After-school Tutoring
- EL Family Literacy
- Professional Development Book Study
- Supplies

\$3,029

 Spanish support, supplemental materials, multicultural materials, academic vocabulary and writing support.

- Purchase Services \$8,920
 - WIDA ASSESSMENT MODEL Online Progress Monitoring
 - Fall ISBE Conference
 - Illinois Bilingual Conference
- Non Public allotment

\$1,758

ESEA of 1965 As Amended Title IV



PURPOSE:

To provide all students with access to a well-rounded education, improve school conditions for learning, improve the use of technology in order to improve the academic achievement and digital literacy, and provide a safe learning environment for all students.

BUDGET ALLOCATION:

\$480,649

- Stipends + Benefits: \$52,965
 - Fine Arts Summer Camp
- Purchase Services:
 - \$180,125
 - Orchestra Tutors
 - Danville Symphony Orchestra Concert
 - It's In Your Head Sessions for DHS
 - SCUTA School Counseling Program
 - SRO training
 - License & Service for Chromebooks
 - AP Testing
 - Career Cruising/Xello
 - U of I Summer Programming Opportunities

• Supplies:

\$92,593

- Chromebooks, chargers, cases
- Fine Arts Camp Supplies
- Cameras for Safety at multiple locations

FY25

- Non-Capital Equipment: \$138,305
 - \circ $\,$ Servers for Cameras $\,$
 - Engine Training Kit

Non-Public

\$16,661 ESEA of 1965 As Amended - Title IV

Title I School Improvement



PURPOSE:

To provide all children significant opportunity to receive a fair, equitable and high-quality education, and to provide adequate resources in order to substantially raise the achievement of students in lowest-performing schools.

BUDGET ALLOCATION:

\$782,340

Funds are allocated to buildings in designation from state assessments. ISBE provides the building allocation amounts.

- Mark Denman-Comprehensive \$251,490
 - Stipends and Benefits for tutoring
 - Summer School Stipends & Benefits
 - Instructional Supplies tied to school improvement goals
 - Online resources for interventions
 - Professional Development Stipends & Benefits for training
 - Learning Partner Fee for AVID
 - Learning Partner Fee for Regional Office of Education

Funds are allocated to buildings in designation from state assessments. ISBE provides the building allocation amounts.

- Southview Upper Elementary Targeted \$27,870
 - Stipends and Benefits for tutoring
 - Instructional Supplies tied to school improvement goals
 - Online resources for interventions
 - Professional Development Stipends & Benefits for training
- North Ridge Middle School Comprehensive \$251,490
 - Summer School Stipends & Benefits
 - Instructional Supplies tied to school improvement goals
 - Online resources for interventions
 - Professional Development Stipends & Benefits for training
 - Learning Partner Fee for AVID

ESEA of 1985 As Amendeder Free for Regional Y_2 free of Education

Funds are allocated to buildings in designation from state assessments. ISBE provides the building allocation amounts.

- Danville High School Comprehensive \$251,490
 - Stipends & Benefits for Tutoring
 - Summer School Stipends & Benefits
 - Instructional Supplies tied to school improvement goals
 - Online resources for interventions
 - Professional Development Stipends & Benefits for training
 - Learning Partner Fee for AVID

Planning Year School Improvement Grant



PURPOSE:

To provide all children significant opportunity to receive a fair, equitable and high quality education, and to provide adequate resources in order to substantially raise the achievement of students in lowest-performing schools.

BUDGET ALLOCATION:

\$65,000

Funds are allocated to buildings in designation from state assessments. ISBE provides the building allocation amounts. These funds are used for planning for the next school year.

- Meade Park Targeted \$10,000
 - Stipends and Benefits for professional development and planning
 - Professional literature for planning
- Southview Comprehensive
 - \$55,000
 - Stipends and Benefits for professional development and planning
 - Professional literature for planning
 - State Appointed American Institute of Research Study

Title I Delinquent



PURPOSE:

To improve educational services to children/youth in local and state institutions for neglected or delinquent children/youth, and provide services needed to make a successful transition to further schooling or employment.

BUDGET ALLOCATION:

\$97,675

• Supplies:

\$19,252

- Supplemental materials
- School Supplies
- Office Supplies
- Assessments
- Purchase Services:

\$69,223

- Instructional Software
- Music and Art program
- Professional Development Inservices
- Educational Media:

\$9200

• Virtual Headsets and hand controllers